

# **FINAL MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK 2024/2025 – 2025/2026**



**BREED VALLEY**

MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

**21 MAY 2024**

## **RESOLVED**

That in respect of the

### **2024/25 FINAL BUDGET MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK**

discussed by Council at the Council Meeting of 21 May 2024, **resolution number C43/2024:**

1. Council approves the final annual budget and annual budget supporting tables as prescribed by the Municipal Budget and Reporting Regulations, as set out in Annexure A.
2. Council approves the Quality Certificate to the draft budget signed by the Accounting Officer, as per Annexure B.
3. Council approves the revised budget related policies as per Annexure C. Council approves the amendments (6.1(a) and 7(a)) in terms of the revised Budget Virement Policy effective from the date of the council resolution (21 May 2024) for the 2023/24 financial year.
4. Council approves the draft tariffs, tariff structures and service delivery charges for water, electricity, refuse, sewerage, and other municipal services as per Annexure D.
5. Council approves the Revenue Enhancement Implementation Plan as per Annexure G.